

Monterey One Water Wastewater Capacity Charges 2021-2022

				2017/18	2018/19	2019/20	2020/21	2021/22
Engineering News-Record Construction Cost Index (San Francisco)								
Beginning Index					11609.44		12014.72	12764.52
Ending Index					12014.72		12764.52	13168.76
Annual Adjustment %					3.5%		6.24%	3.17%
RESIDENTIAL								
	102/105 107/109	Residential	Each living unit	\$3,389.13	\$3,507.44	\$3,507.44	\$3,726.33	\$3,844.35
COMMERCIAL/INSTITUTIONAL								
A.	001	Business/Government	Location/each business	2,076.75	2,149.25	2,149.25	2,283.38	2,355.70
D.	221	Hotel/Motel	Each room	1,287.00	1,331.93	1,331.93	1,415.05	1,459.90
E.	222	Bed & Breakfast Inn	Each room	838.50	867.77	867.77	921.92	951.15
F.	231	Supermarket	Location	24,717.09	25,579.95	25,579.95	27,176.31	28,037.00
G.	241	Medical Office	Each licensed physician	2,527.96	2,616.21	2,616.21	2,779.48	2,867.55
H.	242	Dental Office	Each licensed dentist	3,484.05	3,605.68	3,605.68	3,830.70	3,952.05
I.	243	Rest Home/Convalescent	Each bed of licensed capacity	786.11	813.55	813.55	864.32	891.70
J.	244	General Hospital	Each bed of licensed capacity	4,680.12	4,843.50	4,843.50	5,145.77	5,308.75
K.	245	Animal Hospital	Location/each business	5,338.26	5,524.62	5,524.62	5,869.39	6,055.30
L.	261	Restaurant–One Meal	Each restaurant seat	228.04	236.00	236.00	250.73	258.70
	262	Restaurant–Two Meals	Each restaurant seat	342.06	354.00	354.00	376.09	388.05
	263	Restaurant–Three Meals	Each restaurant seat	646.11	668.67	668.67	710.40	732.90
M.	264	Restaurant w/Bar	Each restaurant seat	646.11	668.67	668.67	710.40	732.90
N.	265	Bar	Location/each business	4,918.64	5,090.35	5,090.35	5,408.02	5,579.30
O.	266	Nightclub	Location/each business	14,717.20	15,230.97	15,230.97	16,181.49	16,693.95
P.	267	Takeout Food–Small	Location/each business	7,204.09	7,455.58	7,455.58	7,920.86	8,171.75
	268	Takeout Food–Medium	Location/each business	17,742.92	18,362.32	18,362.32	19,508.25	20,126.10
	269	Takeout Food–Large	Location/each business	32,329.29	33,457.89	33,457.89	35,545.89	36,671.60
Q.	270	Bakery	Location/each business	8,741.49	9,046.65	9,046.65	9,611.22	9,915.60
R.	281	Theater	Per screen at each location	6,691.75	6,925.36	6,925.36	7,357.55	7,590.60
S.	282	Bowling Center	Location/each business	20,341.50	21,051.61	21,051.61	22,365.37	23,073.70
T.	290	Mortuary	Location/each business	12,009.87	12,429.13	12,429.13	13,204.79	13,623.00
U.	291	School (Minimum)	Each business	2,076.75	2,149.25	2,149.25	2,283.38	2,355.70
	292	School (0-6)	School population	33.13	34.29	34.29	36.43	37.60
	293	School (7-College)	School population	66.26	68.57	68.57	72.85	75.20
	294	Boarding School	School population	768.30	795.12	795.12	844.74	871.50
V.	331	Service Station/Repair	Location/each business	2,297.94	2,378.16	2,378.16	2,526.57	2,606.60
	332	Service Station/Repair (11-20)	Location/each business	2,297.94	2,378.16	2,378.16	2,526.57	2,606.60
W.	353	Dry Cleaners	Location/each business	6,851.50	7,090.68	7,090.68	7,533.19	7,771.80
X.	354	Laundromats	Each washing machine	1,737.12	1,797.76	1,797.76	1,909.95	1,970.45
			Mobile washers	540.25	559.11	559.11	594.00	612.85
SPECIAL USERS (Billed Individually)								
		Separate Billed Industrial/Commercial						
		Flow (\$ per gpd)		1,935.73	2,003.31	2,003.31	2,128.33	2,195.75
		BOD (\$ per lb / year)		643.94	666.42	666.42	708.01	730.45
		SS (\$ per lb / year)		809.46	837.72	837.72	890.00	918.20

1 Flow Factor = Wastewater Flow in gallons per day (gpd) / 150

2 Strength Factor = $0.5712 + [0.1900 \times \text{BOD strength} / 300] + [0.2388 \times \text{SS strength} / 300]$

With BOD and SS strengths in milligrams per liter (mg/l)

Note: Ordinance 2017-02 indicates that fees shall increase based on the change in the ENR-CCI (San Francisco) from the prior Dec to Dec period.

Note: Capacity charges effective 2017/18 were based on a January 2017 ENR-CCI Index, hence the 2018/19 adjustment is from Jan-2017 to Dec-2017.

Note: Capacity charges effective 2020/21 were based on a January 2019 ENR-CCI Index, hence the 2020/21 adjustment is from Jan-2017 to Dec-2019.

C. Annual Increase in Capacity Charge

Commencing with Fiscal Year 2017-2018, the sewer capacity charge as determined here in above for a single-family residence and other uses shall increase on the first day of each fiscal year, that is, on July 1 of each year, by the same percent as the annual change in the December Construction Cost Index (CCI) for San Francisco of the prior year, published in the "Engineering News Record." If said annual change is less than two percent (2%), the change shall be deferred and combined with the increase for the next fiscal year.